AFFIDAVIT OF PUBLICATION:	-5	55	136	66
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STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and notice of budget hearing

The governing body of Hatchiness Public Library will meet on August 20, 2013 at 12:00 from at 901 N. Main, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 901 N. Main, Hutchinson, KS and will be available at this hearing. BUDGET SUMMARY

osed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

·	Prior Year	Actual for 2012	Current Year I	stimate for 2013	Propose	ed Budget for 2014	1
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		
General	1,487,810	5.027	1,650,085	5.028	1,910,528	1,471,613	5.235
Debt Service							
Employee Benefits	244,919	1.092	414,913	1.092	359,005	248,654	0.885
		-					
Capital Improvement Fund	91,131		100,000		268,219		
Billing Fines & Fees	35,041		68,260		102,143		
SCKLS Allocation	68,710		81,000		229,338		
	 						
Non-Budgeted Funds	169,440	,					
Totals	2,097,051	6.119	2,314,258	6.120	2,869,233	1,720,267	6.120
Less: Transfers	100,000		100,000		150,000	1,720,201	0.120
Net Expenditure	1,997,051		2,214,258		2,719,233		
Total Tax Levied	1,030,045		1,661,841		XXXXXXXXXXXX		
Assessed Valuation	266,410,791		271,561,342	į	281,084,315		
Outstanding Indebtodness,							
January 1,	2011		2012		2013		15
G.O. Bonds	0		0	Г	0		
Revenue Bonds	0	•	0	T I	0		·
Other	0		0		0		
Lease Purchase Principal Total	0		0	Ţ	0		
*Tax rates are expressed in mills			0	. [0	•	
Gregg Wamsley City Official Title: Director							551366

day of August, A.D., 2013.

My Commission Expires 02/24/17

May Swats
Notary Public.

Printer's Fees, \$162.15

NANCY SCOTT NANCY SCUTI Motary Public - State of Kansas My Appt. Expires

FILED

AUG 2 1 2013

Donna Autton **COUNTY CLERK**

SPECIAL DISTRICT RESOLUTION

Page No.

(Attach a signed copy to the budget)

FILED

AUG 2 1 2013

Dorma Patter COUNTY CLERK

2014

CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

Hutchinson Public Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget			
				Amount of 2013	County	
<i>:</i>		Page	Budget Authority	Ad Valorem Tax	Clerk's	
Table of Contents:		No.	for Expenditures		Use Only	
Computation to Determine Limit		2	4			
Allocation of MVT, RVT, and 10	6/20M Veh Tax	3	1			
Schedule of Transfers		4	-			
Statement of Indebtedness		6				
Statement of Lease-Purchases		0	1			
Fund	K.S.A.					
General .	12-101a	7	1,910,528	1,471,613	5.244	
Debt Service	10-113					
Employee Benefits	12-16,102	8	359,005	248,654	.886	
		8				
		9				
Capital Improvement Fund		9	268,219			
Billing Fines & Fees		10	102,143			
SCKLS Allocation		10	229,338			
Non-Budgeted Funds Totals Is an Ordinance required to be p Budget Summary	assed, published	xxxxxx , and att			County Clerk's Use Only	9.13
Neighborhood Revitalization] 280,61	2,762	Nov 1, 2013 Total Assessed Valuation	
Assisted by:		~	x '.			
D. Scot Loyd, CPA	_	X4	Alas .	Land.		
Jan Nolde, CPA Address:		~~~		- Gigi		
Swindoll, Janzen, Hawk,		X.	Est -	(Vinese)	Deighbors	
& Loyd, LLC				- Quite	- The state of the	
McPherson, KS 67460		. 4	rsyn J. Tobin	111	-11-11	
Email:	_	Knit	Brun J. Toler	Kobert	5 100L/	
scotloyd@sjhl.com	- '	Jus	enging Section			
jannolde@sjhl.com					•	
					FII	_ED
Date Attested: 8-21	_2013					
Doma Patton	_				AUG	2 1 2013
County Clerk		Pa	Go age No. 1	verning Body	Dow	na Poutton ITY CLERK

Amount of Levy

2014

Computation to Determine Limit for 2014

1.	Total Tax Levy Amount in 2013 Budget		+ 3	1,001,041
2.	Debt Service Levy in 2013 Budget		- \$ -	0
3.	Tax Levy Excluding Debt Service		\$ _	1,661,841
	2013 Valuation Information for Valuation Ad	justments:		
4.	New Improvements for 2013 :	+_	4,103,805	
5.	Increase in Personal Property for 2013:		•	e .
	5a. Personal Property 2013	+ 14,300,220 -	•	÷
	5b. Personal Property 2012	15,163,682		
	5c. Increase in Personal Property (5a minus 5b)		0 ′	
			(Use Only if > 0)	
6.	Valuation of annexed territory for 2013:			
	6a. Real Estate	+ 0		
	6b. State Assessed	+ 0	•	
	6c. New Improvements	0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ -	0	
7.	Valuation of Property that has Changed in Us	e during 2013 : +	2,600,070	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d	& 7)	6,703,875 -	
9.	Total Estimated Valuation July 1, 2013	281,084,315 -		
10.	Total Valuation less Valuation Adjustment (9	minus 8)	274,380,440	
11.	Factor for Increase (8 divided by 10)		0.02443 -	
12.	Amount of Increase (11 times 3)		+ \$ _	40,603
13.	Maximum Tax Levy, excluding debt service, v	without an Ordinance (3 pl	us 12) \$ _	1,702,444
14.	Debt Service Levy in this 2014 Budget		-	0
15.	Maximum levy, including debt service, withou	ıt an Ordinance (13 plus 1	4)	1,702,444

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation	for Proposed	l Year 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	1,365,268	167,571	1,359	1,084
Employee Benefits	296,573	36,401	295	235
TOTAL	1,661,841	203,972	1,654	1,319

County Treas Motor V	ehicle Estimate	203,972		
County Treasurers Rec	reational Vehicle Estima	nte	1,654	
County Treasurers 16/2	20M Vehicle Estimate			1,319
Motor Vehicle Factor		0.12274		
	Recreational Vehicle F	Factor	0.00100	
		16/20 Vehicle Fa	ictor	0.00079

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improvements	100,000	100,000	150,000	KSA 12-1258
					·
	Totals	100,000	100,000	150,000	·
	Adjustments*				
	Adjusted Totals	100,000	100,000	150,000] .

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Dat	e Due		unt Due)13		unt Due 114
Debt	Issue	Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None								1.5			
										-	
	,										
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:		1							ļ		
None		1					<u> </u>				
										· · · · · · · · · · · · · · · · · · ·	
Total Revenue Bonds					0			0	0	0	0
Other:										-2	
None										-	-
Total Other		-			0			0	0	0	0
Total Indebtedness					0			0	9	0	0

Hutchinson Public Library

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Date	(Months)	Rate %	Financed (Beginning Principal)	As Beginning of 2013	Due 2013	Due 2014
						
 						
		_				
ļ	 					
						-
				Totals	Totals 0	Totals 0 0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

TOUR LAGE FOR LOUIS ALL	HALALLETI
Adopted Budget	Pno
General	Actua

FUND PAGE FOR FUNDS WITH A TA		Current Vans	Proposed Budget
Adopted Budget	Prior Year	Current Year	Year for 2014
General	Actual for 2012	Estimate for 2013	243,601
Unencumbered Cash Balance Jan 1	311,160	332,523	243,001
Receipts:	1 600 024	1 265 269	
Ad Valorem Tax	1,508,934		25,000
Delinquent Tax		25,000 168,074	167,571
Motor Vehicle Tax			1,359
Recreational Vehicle Tax		1,570 951	1,084
16/20M Vehicle Tax		931	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			
Local Alcoholic Liquor			
Compensating Use Tax	*		
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)	180	300	300
Interest on Idle Funds	180	300	300
Miscellaneous	39		
Does miscellaneous exceed 10% of Total F	1 500 172	1 561 167	195,314
Total Receipts	1,509,173 1,820,333		
Resources Available:	1,020,033	, 1,873,000	430,713
Expenditures:	·		
Audit and Budget	9,850	11,000	11,330
Audit and Budget Library Materials	69,868	70,000	233,500
Equipment & Maintenance	2,209	20,000	20,000
Insurance and Bonds	18,516		
Periodicals & Reference	19,038	26,000	26,000
Postage	16,510	20,000	18,000
Contractual Services	31,217	40,000	35,000
Building and Maintenance	25,232		40,000
Salaries	1,004,883	1,087,085	1,119,698
Supplies	33,916	30,000	30,000
Travel	456		3,000
Utilities & Telephone	71,883	64,000	
Computer Services	44,101	55,000	65,000
Transfer to Capital IMP	100,000		
ocic	19,433		
Online Services	14,576		
Public Relations	6,122	8,000	8,000
Neighborhood Revitalization Rebate			
		,	1
Miscellaneous			
Miscellaneous Does miscellaneous exceed 10% of Total E			
Miscellaneous Does miscellaneous exceed 10% of Total E Total Expenditures	1,487,810	 	
Miscellaneous Does miscellaneous exceed 10% of Total E		 	- 1,910,528

Non-Appropriated Balance Total Expenditure/Non-Appr Balance

Tax Required Delinquent Comp Rate:

0.0% Amount of 2013 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	82,901	154,711	73,420
Receipts.			
Ad Valorem Tax	316,138	296,573	*****
Delinquent Tax			
Motor Vehicle Tax	***	36,502	36,401
Recreational Vehicle Tax		341	295
16/20M Vehicle Tax		206	235
Interest on Idle Funds			
Miscellaneous	591		
Does nuscellaneous exceed 10% of Total I			
Total Receipts	316,729	333,622	7 36,931
Resources Available:	399,630	488,333	· 110,351
Expenditures:			
Workers Comp Insurance	6,848	14,400	14,400
Soc Security & Medicare	74,901	83,162	
KPERS	81,168	97,185	108,499
Health Insurance	73,912	207,844	139,872
Unemployment Insurance	937	1,087	1,197
Life Insurance	3,566	6,500	6,500
Cafetena Plan Mgmt	3,587	2,100	2,880
Neighborhood Revitalization Rebate		2,635	
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	244,919		
Unencumbered Cash Balance Dec 31	154,711	73,420	*XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount.	325,006	414,913	****
•		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	359,005
		Tax Required	248,654
De	Inquent Comp Rate:	00%	
	Amount of 2	013 Ad Valorem Tax	248.654

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	*****
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total !			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	0	0	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	0
D	elinquent Comp Rate		0
	Amount of 2	2013 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts.			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Land M. C. ala			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	. 0	0	
Resources Available:	0	. 0	C
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	. 0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	109,350	118,219	118,219
Receipts			
Transfer from General Fund	100,000	100,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			4
Total Receipts	100,000	100,000	
Resources Available:	209,350	218,219	268,219
Expenditures.	·		
Equipment & Maintenance	91,131	100,000	268,219
	-		
Miscellaneous		-	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	91,131	100,000	268,219
Unencumbered Cash Balance Dec 31	118,219		
2012/2013 Budget Authority Amount:	340,902	409,350	

FUND	PAGE	FOR I	FUNDS	WITH NO	TAX LEVY

FUND PAGE FOR FUNDS WITH NO I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Billing Fines & Fees	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	56,589	67,383	51,743
Receipts:			
Fines and fees	45,781	52,620	50,400
Interest on Idle Funds	54		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,835		
Resources Available:	102,424	120,003	102,143
Expenditures:			
Equipment & Maintenance	0	7,240	
Operating Expense	28,931	40,000	56,003
Copier Expense	4,694	17,120	35,000
Microfilm Expense	216	900	900
Supply Expense		1,500	1,500
Traveling/Training	1,200	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total B		(0.040	100 143
Total Expenditures	35,041		
Unencumbered Cash Balance Dec 31	67,383		0
2012/2013 Budget Authority Amount:	94,005	103,689	

Adopted Budget	Prior Year	Current Year	Proposed Budget
SCKLS Allocation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	[41,587	165,338	164,338
Receipts:			
Allocation from SCKLS	92,461	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	92,461		
Resources Available:	234,048	245,338	244,338
Expenditures:			
Library Materials	12,903	20,000	160,338
Equipment & Maintenance		0	15,000
Postage		0	8,000
Salaries	2,400	35,000	0
Travel	11,450	5,000	5,000
Contractual services	23,535	3,000	38,000
Operating expenses	18,422	15,000	15,000
Other Operations		3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,710		
Unencumbered Cash Balance Dec 31	165,338	164,338	(
2012/2013 Budget Authority Amount:	158,662	182,587	

EUND P.	ACE FO	R FUNDS	WITH NO	TAX LEVY
PURDE	AUE FL	REUNDS	OF 111177	ICALLYI

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Billing Fines & Fees	Actual for 2012	Estimate for 2013	Year for 2014	
Unencumbered Cash Balance Jan 1	56,589	67,383	51,743	
Receipts:				
Fines and fees	45,781	52,620	50,400	50400 (projected from 6 mos of 2013)
Interest on Idle Funds	54			
Miscellaneous				
Does miscellaneous exceed 10% of Total R				
Total Receipts	45,835	52,620		
Resources Available:	102,424	120,003	102,143	•
Expenditures:				
Equipment & Maintenance	0	7,240	7,240	
Operating Expense	28,931	40,000	56,003	₿
Copier Expense	4,694	17,120		35000 (replacement of copier / scanner 2014)
Microfilm Expense	216	900	900	
Supply Expense		1,500	1,500	
Traveling/Training	1,200	1,500	1,500	
Miscellaneous				
Does miscellaneous exceed 10% of Total E	22.23		102.112	
Total Expenditures	35,041		102,143	
Unencumbered Cash Balance Dec 31	67,383	51,743	0	1
2012/2013 Budget Authority Amount:	94,005	103,689		

Adopted Budget	Prior Year	Current Year	Proposed Budget
SCKLS Allocation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	141,587	165,338	164,338
Receipts:	1111251		
Allocation from SCKLS	92,461	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	92,461	80,000	80,000
Resources Available:	234,048	245,338	244,338
Expenditures:			
Library Materials	12,903	20,000	160,338
Equipment & Maintenance		0	15,000
Postage		0	8,000
Salaries	2,400	35,000	0
Travel	11,450	5,000	5,000
Contractual services	23,535	3,000	38,000
Operating expenses	18,422	15,000	15,000
Other Operations		3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,710		
Unencumbered Cash Balance Dec 31	165,338		/ 0
2012/2013 Budget Authority Amount:	158,662	182,587	

2014

Hutchinson Public Library

NON-BUDGETED FUNDS (Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

Non-budgeted rund	ST THE			(1) Free d Manner		(A) Frind Mame.		(5) Eund Mame.			
(I) Fund Name:		(2) Fund Name:		(3) Fund Name.	Г	(+) רעווט ואמוזוכ.	ſ	(2) rund ivalue.			
State Grants in	Aid Fun	State Grants in Aid Fundinterlibrary Loan Dolp Expendable Gift Fund	an Dvlp J	Expendable Gi		Nonexpendable Gifts	Gifts		0		ŗ
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	0	Cash Balance Jan 1	2,566	Cash Balance Jan 1	1,068,640	Cash Balance Jan !	952,424	Cash Balance Jan 1		2,023,630	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
State And	17,921	None	0	Contributions	120,933	None	0				
				Investment Income	4,913						
				Friends Book Festival	195						
Total Receipts	17,921	Total Receipts	0	Total Receipts	116,215	Total Receipts	0	Total Receipts	0	134,136	
Resources Available:	17,921	Resources Available:	2,566	Resources Available:	1,184,855	Resources Available:	952,424	952,424 . Resources Available:	0	2,157,766	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Salancs	17,921	None	0	Library Materials	134,153	None	0				
				Online Services	096'11						
				Misc Operations	1,350						
				Contractual Services	068						
				Operating Expense	3,166						
											١
Total Expenditures	17,921	Total Expenditures	0	Total Expenditures	151,519	Total Expenditures	0	Total Expenditures	0	169,440	
Cash Balance Dec 31	0	Cash Balance Dec 31	2,566	Cash Balance Dec 31	1,033,336	Cash Balance Dec 31	952,424	Cash Balance Dec 31	0	1,988,326	*
•		_	1	_							Г

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Hutchinson Public Library

will meet on August 20, 2013 at 12 00 noon at 901 N. Main, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 901 N. Main, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Actual Living Target Control of the		Prior Year Actu	al for 2012	Current Year Estir	nate for 2013	Proposed Budget for 2014		
Capital Improvement Fund Social S	FUND	Expenditures	1.	Expenditures		1 -		Estimate Tax Rate*
Employee Benefits 244,919 1.092 414,913 1.092 359,005 248,654 0.885 Capital Improvement Fund 91,131 100,000 268,219	General		5.027		5.028	1,910,528	1,471,613	5.235
Capital Improvement Fund 91,131 100,000 268,219								
Billing Fines & Fees 35,041 68,260 102,143	Employee Benefits	244,919	1.092	414,913	1.092	359,005	248,654	0.885
Billing Fines & Fees 35,041 68,260 102,143								
Billing Fines & Fees 35,041 68,260 102,143	Capital Improvement Fund	91,131		100,000		268,219		
SCKLS Allocation 68,710 81,000 244,338		35,041		68,260		102,143		
Totals		68,710		81,000		244,338		
Totals								
Less: Transfers 100,000 150,000 150,000 150,000 Net Expenditure 1,997,051 2,214,258 2,734,233 Total Tax Levied 1,630,045 1,661,841 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Non-Budgeted Funds	169,440						
Net Expenditure 1,997,051 2,214,258 2,734,233 Total Tax Levied 1,630,045 1,661,841 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2,097,051	6.119		6.120		1,720,267	6.120
Total Tax Levied 1,630,045 1,661,841 xxxxxxxxxxxx 266,410,791 271,561,342 281,084,315 Outstanding Indebtedness, January I, 2011 2012 2013 G.O. Bonds 0 0 0 0 Revenue Bonds 0 0 0 0 Other 0 0 0 0 Lease Purchase Principal 0 0 0 Total 0 0 0	Less: Transfers	100,000	_]	<u></u>	_	
Assessed Valuation 266,410,791 271,561,342 281,084,315 Outstanding Indebtedness, January I, 2011 2012 2013 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0 Total 0 0 0	Net Expenditure	1,997,051		2,214,258	_	2,734,233	_	
Outstanding Indebtedness, January I, 2011 2012 2013 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0 Total 0 0 0	Total Tax Levied	1,630,045]	1,661,841			<u>x</u>	
January 1, 2011 2012 2013 G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0 Total 0 0 0	Assessed Valuation	266,410,791		271,561,342]	281,084,315	_	
G.O. Bonds 0 0 0 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 0 0 Total 0 0 0	Outstanding Indebtedness,							
Revenue Bonds 0 0 Other 0 0 Lease Purchase Principal 0 0 Total 0 0	January I,	2011			-		¬ .	
Other 0 0 Lease Purchase Principal 0 0 Total 0 0	G.O. Bonds	0	_		4			
Lease Purchase Principal 0 0 Total 0 0	Revenue Bonds	0	_		_		_	
Total 0 0	*		_		_		_	
		0	_		_		4	
	Total	0		00	_	0		

Gregg Wamsley	
City Official Title: Director	